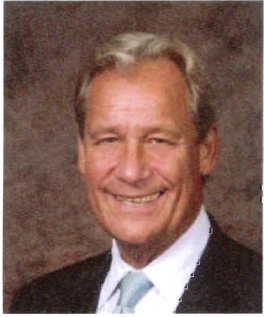




City of Cherry Hills Village

2011 Annual Report

MAYOR'S REPORT



It is a privilege to provide this preface to the Village's 2011 Annual Report. My tenure as Mayor commenced April 9, 2012 and the many great accomplishments reported herein were

achieved under the stewardship of my worthy predecessor, Mike Wozniak. We appreciate and applaud the fine efforts of Mike and all of our Councilmembers, Board and Commission members, City Manager John Patterson, and all Village employees. I will highlight here only a few items that will impact our journey through 2012.

Joint Public Safety Facility. Construction of our JPSF was approved in 2011, after many years of study and vigorous discussion. It was commenced in March of this year and, as of this writing, is on time, on budget and scheduled to open in December.

Revenue Reductions. We are preparing to address an expected decrease in fund revenues of more than \$500,000 (approximately 6% of our budgeted revenues). Property tax revenues for 2012 (which represent 40% of our General Fund revenues) are expected to decrease by 15%. Our Finance Director, Karen Proctor, is working diligently and expertly to find ways to allow us to continue to provide all essential services to our residents without change or cutback. On a brighter note, building activity appears to have picked up, promising greater

Police Department. After an extended professionally-stewarded process, the Village hired a new Chief of Police, Michelle Tovrea, in April 2012. Chief Tovrea has embarked upon an unprecedented campaign of introducing herself to Villagers and continuing to improve our Police Department in every respect.

Human Resources. Kathryn Barlow was hired as our Human Resources Analyst in March 2012. She has already worked hard at establishing a revitalized program of professional education and training for all Village employees, together with effectively addressing a number of open matters she faced in her first weeks.

Animal Control. Carnivorous wildlife interaction with human and pet residents of the Village has increased. Complaints in that regard constitute almost half of the animal issues addressed by Animal Control Officer John Newhouse. Your Village officials and staff are exploring available means to reinvigorate our protective program for persons and pets during 2012.

These are only a small portion of the positive actions we can expect in 2012, all of which are building on the progress achieved in 2011, as reported herein.

Sincerely,
Doug Tisdale